APPENDIX I

Statement showing the Receipts and Expenditure of the Mysore State for the year 1956-57.

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts		
			1956-57		
	1956-57	1957-58	First Seven months	Last five months	1957-58
RECEIPTS.					
Cash balance at the commencement of the year.	2,29,90	...	2,65,47	3,74,45*	7,53,95†
Union Excise Duties	3,99	1,02,59	30,18	41,90	2,26,36
Taxes on Income, etc.	26,51	4,12,98	89,69	1,66,40	4,36,81
Estate Duty	6,50	13,79	3,28	5,91	11,35
Taxes on Railway Fares ...	...	...	...	...	21,40
A. Land Revenue—					
1. Ordinary Revenue	1,87,00	3,77,52	67,50	1,22,60	3,82,87
2. Sale of Government Estates ...	5,00	5,90	4,35	4,53	6,29
3. Sale proceeds of waste lands and redemption of Land Tax.	...	...	...	14	56
4. Recoveries on account of Survey and Settlement Charges.	4,40	5,74	12,14	2,88	8,19
5. Rents, etc., of Fisheries ...	1	...	...	1	...
6. Recoveries of Over payments ...	3	16	4	2	22
7. Collection of Payment for service rendered.	12	2,05	21	45	1,65
8. Miscellaneous	22,72	56,59	15,22	17,01	64,73
9. Deduct—Refunds, etc. ...	*4,97*	*6,29*	*5,60*	*7,65*	*10,15*
Total ...	1,64,31	4,41,57	93,86	1,40,29	4,03,86
B. Forest Revenue—					
1 Timber and other produce removed from Forests by Government and Consumers and Purchasers.	99,36	3,08,78	67,78	1,97,03	4,74,38
Drift and wait wood and confiscated Forest produce.	...	8	...	3	7
2. Miscellaneous	9,34	19,35	3,15	7,06	23,06
3. Deduct—Refunds	*3*	*60*	...	*8*	*35*
Total ...	1,08,67	3,27,56	70,93	2,04 04	4,97,16
C. Excise Revenue—					
1 Country Spirits ...	63,80	79,26	39,86	82.56	85,65
2. Country Fermented Liquor ...	71,18	1,37,24	42,91	58,04	1,39,05
3. Malt Liquors	7,00	12,00	8,73	5,62	18,22
4. Wines and Spirits	9,75	13,06	9,33	7,89	22,08
5. Receipts from Commercial Spirits, etc.	2,35	83	1,32	55	1,90
6. Opium	2,05	3,02	1,50	1,44	3,35
7. Duties on Medicinal and Toilet Preparation, etc.	2,00	50	87	59	1,89
8. Hemp and other Drugs ...	6,25	12,45	6,72	4,70	12,58
9. Receipts from Distilleries ...	10	10	5	1,18	1,54
10. Sale of alcohol for use as motor fuel	...	...	...	...	1
11. Fines, Confiscations and Miscellaneous.	50	3,98	8	2,04	1,67
12. Recoveries of Overpayments ...	...	...	...	1	8
13. Collection of Payments for service rendered.	90	90	43	33	1,08
14. Deduct—Refunds, etc. ...	*1,00*	*1,00*	*8*	*5*	*3*
Total ...	1,64,38	2,62,34	1,11,72	1,14,40	2,89,07

*Exceeds the closing balance at the end of October 1956 by Rs. 1,89,74 (thousands) representing the share of Mysore State of the cash balances of the erstwhile States of Bombay, Madras, Hyderabad and Coorg at the end of October 1956, allocated among the successor States in accordance with the terms of the States Reorganisation Act, 1956.

†Differs from the closing balance for 1956-57 by Rs. 50 thousands due to correction of Ledger balance on account of re-allocation of cash taken over on 1-11-1956, among the successor states of Bombay and Andhra Pradesh.

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts		
			1956-57		
	1956-57	1957-58	First Seven months	Last five months	1957-58
D. Stamp Revenue—					
(*a*) Non-Judicial					
1. Sale of Stamps	52,00	92,79	35,70	36,78	1,04,09
2. Duty on Impressing Documents...	4,00	4,82	1,98	2,20	5,03
3. Fines and Penalties ...	15	29	9	8	1,08
4. Miscellaneous	15	19	13	88	59
5 Deduct—Refunds	*3,00*	*7,12*	*3,18*	*3,03*	*12,36*
Total (*a*) ...	53,30	91,97	34,72	36,91	98,43
(*b*) Judicial—					
1. Court Fee realised in Stamps ...	24,50	43,93	11,60	16,36	41,79
2. Other Receipts	1,40	1,11	55	1,24	2,91
3. Fines, Penalties and Miscellaneous	4	5	9	18	1 80
4. Deduct—Refunds	*3,01*	*4,32*	*1*	*42*	*5,45*
Total (*b*) ...	22,93	40,77	12,23	17,36	41,05
Total (*a*) & (*b*) ...	76,23	1,32,74	46,95	54,27	1,39,48
E. Law and Justice—					
1. Sale proceeds of unclaimed and escheated property.	23	33	5	19	31
2. Court fees realised in cash	25	33	2	29	72
3. General fees, fines and forfeitures	6,38	9,17	4,36	4,67	15,52
4. Pleadership and Mukhtearship Examination fees.	...	...	...	14	7
5. Miscellaneous	36	1,36	13	92	1,99
6. Recoveries of over-payments ...	2	6	2	5	40
7. Collection of payments for service rendered.	2	2	2	2	1
8. Receipts of the official assignee...	...	...	...	...	9
9. Deduct—Refunds	*56*	*54*	*29*	*25*	*60*
Total ...	6,70	10,73	4,31	6,03	16,51
F. Miscellaneous Taxes and other Receipts—					
1. Other Taxes and Duties ...	2,41,38	4,79,31	1,63,63	2,01,79	6,14,02
2. Registration	11,76	21,49	8,79	8,99	26,75
3. Miscellaneous Departments ...	39,54	49,50	30,32	21,12	54,66
4. Receipts in aid of Superannuation	5,46	6,08	4,70	5,75	6,87
5. Stationery and Printing ...	1,23	1,19	2,14	2,29	4,15
6. Miscellaneous	14,15	63,56	9,96	36,23	48,19
7. Jails and convict settlements ...	6,01	7,81	54	6,14	3,88
8. Police	5,17	6,41	4,61	5,24	13,38
9. Medical	15,11	30,38	7,89	9,21	22,55
10. Public Health	15,06	19,76	10,33	9,93	59,13
11. Education	63,38	1,08,49	22,94	29,31	1,43,04
12. Taxes on Vehicles	91,69	1,41,34	72,52	58,40	2,19,97
13. Ports and Pilotage	..	1,55	...	...	33
Total ...	5,09,94	10,27,37	3,38,37	3,94,40	12,16,95
G. Miscellaneous—					
1. Interest—					
(i) Interest on Loans and Advances by the State Government.	7,80	37,86	7,00	8,98	36,22
(ii) Interest realised on Investments of Cash Balance.	37,96	44,23	22,02	26,96	68,88
(iii) Interest on Arrears of Revenue.	1,65	2,58	1,68	3,14	7,94
(iv) Miscellaneous	11	10	8	82	32,76
(v) Deduct—Refunds ...	*20*	*16*	*54*	..	*12*
Total (1) ...	47,32	84,61	30,24	39,90	1,45,68

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts		
			1956-57		
	1956-57	1957-58	First seven months	Last five months	1957-58
2. Civil Works	51,06	77,67	15,57	43,89	57,46
3. Agriculture	20,56	60,83	5,04	15,97	49,02
4. Veterinary	12,07	23,63	4,59	5,86	12,68
5. Co-operation	3,17	12,80	70	2,69	12,09
6. Industries and Supplies ...	7,63,75	15,56,63	4,37,88	6,38,97	13,61,75
7. Rural Development	22,84	16 92	8,20	7,07	40,01
Total ...	9,26,77	18,13,09	5,02,22	7,54,35	16,78,69
Transfers from Famine Relief ...	5 95	16,42	11,53	1,89	15,00
H. Commercial Services—					
1. Irrigation, Navigation, etc., works (commercial).	3,22	92	2,32	15,13	(—) 12,66
2. Irrigation, Navigation, etc., works (non-commercial).	1	11 12	...	1,93	5,17
3 Receipts from Electricity Schemes.	1,30,96	1,16,14	76,71	96,35	1,06,82
4. Receipts from Road and Water Transport Schemes.	7,81	21,04	15,40	48,77	97,20
Total ...	1,42,00	1,49,22	94,43	1,62,18	1,96,53
Contribution from the Government of India towards Revenue Gap.	3,86,66	77,14	1,10,98	95,69	6,25,73
Miscellaneous Adjustments between Central and State Governments.	...	72	10	74	71
Extraordinary Receipts ...	48,92	1,16,93	7,59	34,51	37,49
Transfers from Revenue Reserve Funds	...	...	...	...	...
Total Revenue Receipts ...	25,77,53	49,05,14	15,16,14	21,77,00	58,15,10
N. Public Debt	18,00,00	26,46,27	4,42,63	5,96,54	16,13,22
P. Loans and Advances by State Government.	46,24	87,14	41,04	57,95	1,75,81
Q Inter-State Settlements ...	...	1,45,00	...	...	1,45,54
Total Consolidated Fund ...	44,23,77	77,83,55	19,99,81	28,31,49	77,49,67
Contingency Fund	...	1,00,00	(—) 30,00	...	2,00,00
Public Account—					
Unfunded Debt—					
Special Loans	2,25	2,21	34	56	1,27
Savings Bank Deposits ...	2,16,00	2,50,00	1,47,27	1,15,09	2,72,37
State Certificates	15,00	...	4,15	...	...
State Provident Funds ...	22 69	54,67	17,22	79,32	1,31,48
Other Accounts	1 37,00	43,20	89,57	46,96	68,75
Deposits and Advances—					
Sinking Funds	1,02,27	2 80,00	61,41	1,03,71	1,29,37
Reserve Funds	1,81,42	3,63,87	1,22,87	87,14	2,54,74
Other Deposit Accounts ...	8,19,00	12,64,96	3,52,89	7,75,47	20,15,39
Advances not bearing interest	1,36,61	1,46,60	1,13,79	1,96,25	3,24,38
Suspense	30,38,94	26,80,70	19,64,65	25,75,94	70,34,38
Miscellaneous	...	...	30,00	1,06	69
Remittances	43,91,70	75,00,00	27,25,02	37,43,99	90,52,45
Reserve Bank Deposits	50,00,00	70,00,00	30,32,28	43,58,51	1,04,84,22
Total Public Account ...	1,40,65,78	1,95,86,21	86,61,96	1,20,74,00	2,97,69,49
Total Receipts ...	1,84,89,55	2,74,69,76	1,06,31,77	1,49,05,49	3,77,19,16
Grand Total including Opening Balance	1,87,19,45	...	1,08,97,24	1,52,79,94	3,84,78,11

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure		
			1956-57		
	1956-57	1957-58	First seven months	Last five months	1957-58
EXPENDITURE.					
A. Revenue collection charges.—					
1 Taxes on Income other than Corporation Tax and Estate Duty.	...	27	...	8	56
2. Land Revenue	61,88	1,12,70	29,24	18,49	1,02,33
3 State Excise Duties ...	18,23	31,07	9,54	9,66	23,51
4. Stamps	2,91	2,69	2,11	1,56	1,89
5. Forest	54,89	1,73,05	25,85	62,37	1,62,57
6. Registration	5,76	12,99	3,80	3,69	11,87
7. Taxes on Vehicles ...	10,80	39,92	4,48	4,91	15,88
8. Other Taxes and Duties ...	17,61	74,33	12,23	7,63	44,38
Total ...	1,72,08	4,47,02	87,25	1,08,39	3,62,99
B. Administration.—					
1. General Administration ...	1,04,70	2,50,00	67,17	1,13,56	2,48,01
2. Administration of Justice ...	31,75	78,50	18,96	25,00	74,40
3. Jails and convict settlements ...	15,77	47,33	6,67	11,17	31,92
4. Police	1,26,98	3,35,41	77,51	99,88	2,94,85
5. Miscellaneous Departments ...	22,14	35,39	12,37	16,06	37,04
6. Stationery and Printing ...	21,61	47,24	9,00	21,26	28,06
7. Miscellaneous ...	16,98	1,47,76	11,19	43,23	1,12,07
Total ...	3,39,93	9,41,93	2,02,87	3 30,16	8,26,35
C. Public Instruction	4,87,53	10,80,47	2,34,28	3,00,88	9,00,19
D. Medical charges	1,21,76	2,64,16	55,66	73,68	2,02,99
F. Public Works.—					
1. Interest on Irrigation Works (Commercial).	...	17,85	...	10,36	10,35
2. Civil Works	2,69,30	4,28,68	1,13,31	2,03,13	3,54,05
3. Other Revenue Expenditure ...	60,96	81,36	24,46	34,18	87,87
Total F ...	3,30,26	5,27,88	1,37,77	2,47,67	4,52,77
G. Pensions	80,72	1,58,29	43,05	60,93	1,55,73
H Miscellaneous.—					
1. Appropriation for Reduction or Avoidance of Debt.	71,60	94,66	44,25	88,85	94,66
2. Interest on Debt and other Obligations.	61,85	1,29,36	8,53	90,36	2,14,24
3. Interest on Capital outlay on Electricity Schemes.	1,20,14	1,73,54	82,15	60,92	75,92
4. Public Health	49,23	1,24,16	22,50	32,44	1,03,91
5. Agriculture	70,47	1 64,67	27,75	44,54	1,13,10
6. Veterinary	37,03	76,16	13,78	19,35	49,81
7. Industries and Supplies ...	7,95,16	15,18,84	3,38,47	6,11,57	14,29,98
8. Rural Development Department	93,21	1,18 16	27,11	43,41	1,02,39
9. Co-operation	18,97	65,55	9,04	17,24	43,52
10. Famine Relief	5,95	10,42	11,53	1,89	37,65
11. Scientific Departments ...	9,78	16,24	2,19	2,77	5,17
12. Extraordinary charges ...	...	10	...	...	...
13. Community Development Projects	1,00,92	1,89,46	24,08	71,61	1,41,73
14. Ports and Pilotage ...	...	2,03	...	34	96
Total ...	14,34,31	26,83,35	6,11,38	10,84,69	24,13,11

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure		
			1956-57		
	1956-57	1957-58	First seven months	Last five months	1957-58
I. Commercial Services.—					
1. Payment of Compensation to land holders, etc.	26	20,00	...	44	5,54
2. Construction of I.N.E. and D. Works outside the Revenue Account.	5,70,57	9,11,52	2,19,69	2,49,11	6,24,66
3. Capital outlay on Industrial Development.	2,16,73	3,59,69	51,41	2,20,96	1,89,78
4. Capital Account of Civil Works	2,24,69	2,69,00	74,25	1,04,46	2,13,61
5. Capital outlay on Electricity Schemes.	4,00,00	5,18,75	83,79	1,16,24	2,74,53
6. Capital outlay on Road Transport Schemes	43,00	59,85	22,82	20,51	57,59
7. Payments of commuted value of pensions.	...	...	...	—46	(—)1,80
8. Capital outlay on State Schemes of Government Trading.	—4,28	(—)3,68	35	—14,05	63,77
9. Capital outlay on Improvement of Public Health.	...	29,36	...	9,64	11,12
10. Capital Account of other works outside the Revenue Account.	...	49,51	...	2,93	10,01
11. Payments to Retrenched Personnel.	...	20	...	3	...
12. Appropriation to Irrigation and Power Development Fund.	...	40,00	...	...	40,00
13 Appropriation to the Contingency Fund.	...	1,00,00	...	...	2,00,00
Total ...	14,50,97	23,54,20	4,59,31	7,09,81	16,88,85
Total of Service and Capital Heads	44,17,66	84,57,30	18,31,57	29,16,16	70,02,98
N. Public Debt	2,20,15	8,40,67	13,98	1,15,46	6,66,11
P. Loans and Advances by State Government.	3,12,86	5,09,52	92,40	2,41,49	4,28,26
Q. Inter-State Settlements ...	...	20,00	1,67	22	42
Total Consolidated Fund ...	49,50,57	98,27,49	19,39,62	32,71,03	80,97,77
Contingency Fund	...	...	...	...	...
Public Account.—					
Unfunded Debt.—					
Special Loans ...	25	41	13	5	43
Savings Bank Deposits ...	2,15,50	2,10,00	1,61,92	1,07,67	2,66,06
State Certificates ...	6,00	10,55	7,74	3,49	8,23
State Provident Funds ...	13,62	36,17	10,92	12,18	83,78
Other Accounts ...	81,50	27,29	50,73	34,95	42,18
Deposits and Advances.—					
Sinking Funds ...	91,35	50	61,41	1,03,71	1,29,37
Reserve Funds ...	1,48,51	2,72,72	48,00	49,18	1,54,49
Other Deposit Accounts ...	8,40,43	12,53,14	4,79,93	6,03,58	18,59,64
Advances not bearing Interest	1,46,84	1,57,48	43,03	1,24,83	3,23,30
Suspense ...	27,28,54	16,99,95	20,05,30	20,45,58	69,64,17
Miscellaneous ...	...	...	...	1,50,67	1
Remittances ...	43,91,70	74,99,00	28,71,52	36,59,76	90,46,58
Reserve Bank Deposits ...	50,00,00	70,00,00	30,32,28	43,58,51	1,04,84,22
Total Public Account ...	1,36,64,54	1,91,67,21	87,72,91	1,12,54,46	2,93,62,96
Total Disbursements ..	1,86,15,11	2,89,94,70	1,07,12,53	1,45,25,49	3,74,60,73
Cash balance at the close of the year ...	1,04,34	...	1,84,71	7,54,45	10,12,38
Grand Total including Closing Balance	1,87,19,45	...	1,08,97,24	1,52,79,94	3,84,73,11